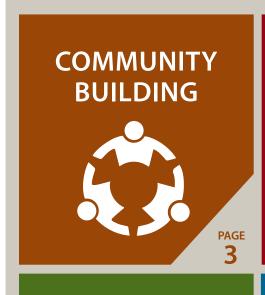


# CONTENTS

On May 20, 2022, Morinville Town Council approved its Strategic Plan to guide the corporation for the current term of Council. The Strategic Plan consists of six goals and will remain in place until 2025. Upon adopting the Strategic Plan, Administration began working on implementing the plan by developing the Corporate Business Plan that articulates specific actions to help meet Council's goals and achieve the Town's vision and mission. This report aims to update Council on the strategically aligned outcomes achieved from January to April 2022. During this time, Administration is also engaged in day-to-day operations, delivering core services and programs, and participating in other significant initiatives.















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## GOAL 1: COMMUNITY BUILDING

Morinville is a growing community with a small town feel where we all feel proud to live, play and participate.

**Objective 1.1:** Boards, committees, task forces, community groups, have participants / members representative of Morinville's diverse population

#### **Objective 1.1**

1.1.1 Implement the Agency, Board, Commission and Committee Appointments Policy

#### T1 Progress and Summary

Began policy development to establish process for appointing Council Members and Public Members to internal and external Agencies, Boards, Commissions and Committees.

#### **T2 Progress and Summary**

Agency, Board, Commission and Committee Appointments Policy was approved by Council and recruitment began to fill upcoming vacancies.

**Objective 1.2:** Residents and businesses are actively engaged in and aware of decision making and planning our future

#### **Objective 1.2**

1.2.1 Increase community engagement and participation through expanded 2023 budget consultation and engagement (e.g., community bus, capital projects, etc.)

#### **T1 Progress and Summary**

In alignment with the Council approved Public Engagement Policy, undertook a public engagement plan that focused on informing Morinville residents and businesses with balanced and objective information to assist them in gaining understanding the budget process, pressures of the 2022 Operating Budget and Capital Plan.

#### **T2 Progress and Summary**

In June, Council approved the procurement of a new online engagement portal - engagemorinville.ca, in support of Council's commitment and direction to improve outreach, engagement, and decision-making.

In July, the portal was launched to support Budget 2023 engagement. 149 respondents (online and printed surveys) participated and provided input used as one input into developing the budget.

## **Objective 1.2:** Residents and businesses are actively engaged in and aware of decision making and planning our future - Continued

#### **Objective 1.2**

1.2.2

Expand engagement and increase education with residents, community groups, stakeholders around the Corporate Fees and Charges Bylaw (e.g., Fees and Charges Survey, community user groups, etc.)

#### **T2 Progress and Summary**

Community groups were notified of the August 1 change to Community Services fees and charges as well as invited to provide feedback for the 2023 review process.

Administration engaged with building and development industry stakeholders on select fees currently inconsistent with regional trends that may represent a barrier to development. Administration has adjusted a key fee to bring it closer to alignment with regional rates for the 2023 Fees and Charges Bylaw. Administration also engaged with our Safety Codes agency to identify Permit related fees currently out of sync with regional trends to bring them into alignment for 2023.

1.2.3

Improve program and service delivery through feedback from members of the public

#### **T1 Progress and Summary**

Completed post-season debriefs with ice groups and pre-season meetings with outdoor sport groups.

Monthly Community Services Advisory Committee meetings held, giving committee members to provide feedback on events, programs and policies to Administration.

Initiated planning for Morinville Leisure Centre program and membership surveys. Completed guest experience survey during Chamber Trade Show. Completed Family and Community Support Services (FCSS) youth and senior program surveys.

#### **T2 Progress and Summary**

Completed pre-season meetings with baseball, slo-pitch and soccer community groups and held the MLC Ice allocation for ice groups.

Presentation to Community Services Advisory Council on the Volunteer Survey results, reviewed updated Recreation Access Program, provided a Block Party update and reviewed the draft of new Strategic Plan. Began Committee Terms of Reference review for this committee.

The Morinville Leisure Centre hosted a booth at the Morinville Farmers Market to connect directly with the community, provide demos and engage shoppers in activity to promote MLC, additionally marketed the 2023 Budget survey and encouraged residents to complete the survey.

Created an updated social media plan for MLC to create awareness about classes, programs, trainers, instructors, and members.



## GOAL 2: COMMUNITY SAFETY & WELLBEING

Morinville is a community that collaboratively prioritizes the safety and well-being of residents and businesses.

#### Objective 2.1: Improve safety for intersection at Highway 624 and Grandin for pedestrian and vehicular traffic

#### **Objective 2.1**

#### 2.1.1 Advocate to the provincial government for funding and support

#### **T1 Progress and Summary**

The Mayor met with Transportation Minister regarding intersection safety and improvements.

Attended the Government of Alberta's provincial police service engagement session.

#### **T2 Progress and Summary**

Ongoing discussions with Alberta Transportation in regard to intersection safety and improvements on HWY 642.

Ongoing discussions with our MLA to advocate for the return of the X-ray machine to the local lab.

#### 2.1.2 Complete planning project to determine appropriate intersection improvement treatment

#### **T1 Progress and Summary**

Initiated development of implementation plan from recommendations in the Pedestrian Crossing Review.

A 2022 capital project for intersection planning was approved for Hwy 642 and Grandin. The project will review current traffic conditions, future traffic demands and evaluate the best long-term solution for upgrades for the intersection (i.e. roundabout or signalization). Engagement will follow with Alberta Transportation, residents and other stakeholders.

#### **T2 Progress and Summary**

The Hwy 642 and Grandin intersection planning project is in progress. The consultant reviewed existing conditions and has confirmed the intersection surpassed the threshold for intersection improvements. Through this planning project they began developing criteria to help evaluate the intersection improvement options for a roundabout vs signalization. Further work is underway including public engagement planned for fall 2022.

#### Objective 2.2: Consistent design standards are applied to existing and future crosswalks

#### **Objective 2.2**

2.2.1 Updat

Update Municipal Engineering Standards to align with the Capital Region including current industry standards and best practices

#### **T1 Progress and Summary**

Municipal Engineering Standards Update initiated. It will review and align the Town's design standards, construction specifications and standard drawings with recognized best practices.

#### **T2 Progress and Summary**

The consultant has assessed the Town's Engineering Standards and reviewed comparable sized municipalities. Of the five sections of the Engineering Standards, the consultant has worked on sections 1.0 General and 2.0 Procedures, which focus on the Planning and Development submission and review processes.

2.2.3 Deliver presentation of the Pedestrian Crossing Review Report

#### **T1 Progress and Summary**

Pedestrian Crossing Report delivered to Council on April 19, 2022.

2.2.4 Determine implementation plan based on recommendations from Crosswalk Study

#### **T1 Progress and Summary**

Identified recommended improvements to standardize and improve the safety of Morinville's crosswalks. Administration is reviewing the scope of the improvements and budget requirements will be advanced through capital budget planning cycles.

#### **T2 Progress and Summary**

Revitalized identified crosswalks and curb along Grandin Drive and Sunnydale Road. Also installed additional pararamps to support our residents in utilizing wheelchairs, strollers, and other walking aids.



## **Objective 2.3:** Continue to support, collaborate, and educate through a multifaceted approach to community crime prevention, safety and wellbeing

#### **Objective 2.3**

2.3.1 Develop and enhance community safety programs (e.g., bike rodeo, block parties, bike safety, LOST, Point/Pause/Proceed, etc.)

#### **T1 Progress and Summary**

Began promotion of Block Party and Good Neighbourhood program. Community Peace Officers to attend all parties to promote safety education and ensure safety at the site.

Collaboration and planning for upcoming Bike Rodeo that focuses on educating children and youth bike safety.

Began planning the return of the youth safety education program with community schools. Resources will include a School Resource Officer. Programs will include; Point, Pause and Proceed, Bike Safety and the LOST program.

#### **T2 Progress and Summary**

Enforcement attended three block parties this summer, promoting safety and education to kids in attendance. Four block parties scheduled between June and August.

Work began with local schools to return to the classrooms with programs including Pedestrian Safety, Bike Safety and other safety education programs for the youth in our community.

Hosted the Bike Rodeo on May 18, 2022. Total of 82 participates registered.

Began the process of renewing our School Resource Officer Program and Agreement with Greater St. Albert Catholic School Division and Sturgeon School Division.

- 2.3.2 Build public awareness and understanding of emergency preparedness
- 2.3.3 Develop an implementation plan based on the recommendations within the Community Safety and Well-Being Report (aligns with initiative 1.1) (e.g., public washroom strategy, houseless and housing precarity, etc.)

#### **T1 Progress and Summary**

Began process to reactivate the Homeless/Houseless/Wrap Around Team. FCSS to provide support to individuals.

Initiated becoming a 'Community of Practice', which sees social service agencies within the region meeting to develop strategies, programs and initiatives to support individuals of risk.

Initiated a Community Safety and Well-Being implementation plan based on the report recommendations.

#### **T2 Progress and Summary**

The public washroom strategy is underway. Infrastructure Services is assessing current levels of service and identifying needs, gaps, and opportunities within the community. Service level options are intended to be provided with the report when it returns to Council.

Identified and developed Master List recommendations as well as identified Scope 1, 2, and 3 recommendations.



**Objective 3.1:** Operational spending and service levels reflect the principles of relevance, efficiency and effectiveness

#### Objective 3.1

3.1.1 Identify alternate service models for identified community assets (e.g., Morinville Community Cultural Centre and Morinville Leisure Centre alternate models, community bus, etc.)

#### **T1 Progress and Summary**

Prepared Expression of Interest (EOI) for operating the Morinville Community Cultural Centre (MCCC) and Morinville Leisure Centre (MLC).

Initiated research and project scope for the Community Bus viable operating models project.

#### **T2 Progress and Summary**

Administration launched and closed Expression of Interest (EOI) for operating the Morinville Community Cultural Centre (MCCC) and Morinville Leisure Centre (MLC). One applicant received but did not meet EOI criteria.

Draft MCCC Usage Growth Plan developed to address request to increase MCCC use by promoters and producers of Arts & Culture activities.

Continued with research for the Community Bus viable operating models project to present to Council.

#### 3.1.2 Review and update budget process to reflect Council's guiding principles

#### **T1 Progress and Summary**

Began reviewing budget processes to align with proposed Council Policy.

Administration's Joint Leadership Team met to identify budget process improvements for 2023.

Initiated research and project scope for the Community Bus viable operating models project.

#### **T2 Progress and Summary**

Administration developed and began implementing a new budget process that engages Council earlier in the process, ensures public consultation, incorporates a review of Fees and Charges, and provides time for Council's review and deliberations.

As part of this process, Administration drafted a Budget Principles and Guidelines Policy. The draft policy was presented to Council in July and approved with amendments from Council.

The development of the 2023 Operating and Capital Budget began in late T2 and is informed by the Council approved policy.

#### 3.1.3 Explore service level adjustments to areas identified as potential expense reductions

#### **T1 Progress and Summary**

Removed the LIVE at the CCC performance series due to service level changes that were approved in the 2022 Operating Budget.

Began discussions on the lease renewal of MLC Concession 3rd party operations agreement.

Began discussions with local community group for a proposal for 3rd party operations of the Skyline Diamonds.

Began Snow and Ice Control Policy review with planned update to be completed in September 2022.

#### **T2 Progress and Summary**

Completed new lease signing for MLC Concession 3rd party operations agreement.

Continued discussions with local community group for a proposal for 3rd party operations of the Skyline Diamonds.

The Snow and Ice Policy review will include options for service level adjustments and is scheduled for Council review in September. Service levels will involve snow trigger depths, clearing speeds, and snow dump charges.

3.1.4 Develop a Budget Policy that ensures budgets and associated property tax bylaws are crafted in alignment with Council's strategic objectives

#### **T1 Progress and Summary**

Began Budget Principles and Guidelines Council Policy development for discussion with Council.

#### **T2 Progress and Summary**

Council approved the Budget Principles and Guidelines Policy that ensures Council's expectations for the annual budget are consistently communicated to administration.

During the review of the draft Budget Principles and Guidelines Policy, Council directed Administration to develop a separate Council policy on taxation. Discussion and development of a taxation policy will take place in T3.

#### Objective 3.2: Morinville's current and future infrastructure needs are managed with diligent planning and affordable spending

#### Objective 3.2

#### 3.2.1 Advance asset management service levels

#### **T1 Progress and Summary**

Initiated resource requirements for a sustainable asset management service level including maintaining an inventory, condition assessments and life cycle planning.

#### **T2 Progress and Summary**

The Asset management program requires resources to conduct the inventory collection, condition assessments, and assembly of information. Resource requirements have been identified and are intended to be included through the 2023 budget process.

#### 3.2.3 Collaborate with the RCMP on facility needs

#### **T1 Progress and Summary**

Completed initial planning with RCMP for options for facility needs of RCMP, Victim Services and Enforcement Services.

#### **T2 Progress and Summary**

Continued to explore options for relocating Enforcement Services and Victim Services if required. Looking at various options for a possible addition to current RCMP detachment.

3.2.4 Develop an integrated planning process (e.g., Area Concept Plan, Area Structure Plans, etc.)

#### **T2 Progress and Summary**

CIS and Finance begun the initial stages of preparing a 2023 – 2026 Capital Budget to be finalized in T3.

Development of an updated long-term Capital Budget has been delayed to allow for the completion of projects key to supporting an improved long-term capital plan, most importantly Asset Management, as well as the lack of a provincial capital grant program beyond 2023.

3.2.5	Conduct an Offsite Levy review (aligns with initiative 3.3)
3.2.6	Develop a long-term (10-year) capital budget that clearly articulates spending and revenue sources

Objective 3.3: Continue to seek and obtain additional sources of revenue to mitigate the financial impact on residents and businesses

#### **Objective 3.3**

3.3.1

Identify opportunities to generate more revenue and/or new stable funding streams that will help supplement or leverage traditional revenue streams

#### **T1 Progress and Summary**

Implementation of MCCC Ticketing Services for selling tickets on behalf of a 3rd party and receiving a fee for service.

#### **T2 Progress and Summary**

Draft MCCC Usage Growth Plan developed to address request to increase MCCC use by promoters and producers of Arts & Culture activities.

A review was initiated of the suite of administrative fees and charges in Town to identify any services currently provided by the Town where costs are not being recovered. This review will result in several updates to the Fees and Charges Bylaw in T3.

Began an investigation of options for Council consideration regarding additional options for assessment classifications and resulting tax rates. These options will come forward to Council in T3 as part of the proposed Taxation Policy.

The snow dump has been identified as a service that has historically been provided for no charge but costs the Town funds to operate. A fee for service is being considered to provide the Town a source of revenue to help offset the costs to operate.

Administration introduced property search and development compliance services to the 2023 draft Fees and Charges bylaw.

#### 3.3.2 Identify provision of services to other municipalities (e.g., Community Peace Officers, Fire Services)

#### **T1 Progress and Summary**

Additional municipalities requested a proposal from Morinville to provide enforcement services. Presentations to respective administrations were completed in April 2022.

Initial consultations and a first drafts of agreements prepared fire service mutual aid between Morinville and the municipalities of St. Albert, Gibbons, and Alexander First Nations.

Completed 3rd draft of Fire Services Agreement with Sturgeon County.

Presented 3rd draft of Cost Schedule in the Fire Services Agreement to Sturgeon County for review in March 2022.

#### **T2 Progress and Summary**

Signed agreement with the Municipality of Gibbons to provide Enforcement Services to the Town of Gibbons. Enforcement services commenced May 2022 and are going well.

Signed and implemented Mutual Assistance Agreements: Emergency Services with the City of St. Albert and the Town of Gibbons. Agreements captured the collaboration between municipalities and equitable compensation for services provided.

Continue to work with neighbouring municipality of Sturgeon County to finalize the Fire Services Agreement. Discussions continue with participating CAO's.

#### 3.3.4 Identify options to improve the use of property taxation and develop a Council approved Tax Policy as part of the overall Budget Policy

#### **T1 Progress and Summary**

A coordinated multi-year approach to taxation to be included as part of the Budget Guidelines and Principles Policy brought before Council.

#### **T2 Progress and Summary**

Began an investigation of options for Council consideration regarding additional options for assessment classifications and resulting tax rates. These options will come forward to Council in T3 as part of the proposed Taxation Policy.

#### 3.3.6 **Develop a Corporate Sponsorship Strategy**

#### **T1 Progress and Summary**

Review of current assets and assigning evaluations to update programs.

Reviewing current contracts to ensure fulfillment and following up as facilities are now open.

#### **T2 Progress and Summary**

Identified and secured corporate sponsorship and community partnerships for Morinville Festival Days. Began identifying new opportunities and discovery meetings for Lite Up the Nite. Engaged with Landrex to expand their presence in the MLC.





## GOAL 4: **ENVIRONMENTAL RESPONSIBILITY**

Morinville is an environmental steward through collaboration, innovation, education and implementation.

#### **Objective 4.1:** Develop a Climate Action Plan by 2025

#### **Objective 4.1**

4.1.1 Investigate what is required to develop a Climate Action Plan and develop a project plan

#### **T1 Progress and Summary**

New goal approved in May 2023. Work to begin in T2.

4.1.2 Develop a municipal policy or position statement on climate change

#### **T1 Progress and Summary**

New goal approved in May 2023. Work to begin in T2.

4.1.3 Investigate participating in the Federation of Canadian Municipalities Partners for Climate Protection

#### **T1 Progress and Summary**

New goal approved in May 2023. Work to begin in T2.

4.1.4 Investigate available grants from the Federation of Canadian Municipalities for creating and implementing a Climate Action Plan

#### **T1 Progress and Summary**

New goal approved in May 2023. Work to begin in T2.

4.1.5 Work with regional partners for climate change project cost sharing or collaborative opportunities

#### **T1 Progress and Summary**

New goal approved in May 2023. Work to begin in T2.

4.1.6 Identify environmental priorities (e.g., water, air, biodiversity, waste, land use, etc.)

#### **T1 Progress and Summary**

New goal approved in May 2023. Work to begin in T2.

#### Objective 4.2: Leverage Municipal Climate Change Action Centre to conduct an energy audit

#### **Objective 4.2**

4.2.1 Identify requirements for conducting an energy audit

Objective 4.4: Will maintain, review annually, and educate the public quarterly on our environmental risk assessment and disaster preparedness.

#### **Objective 4.3**

4.4.1 Work with Sturgeon Regional Emergency Management Partnership (SREMP) and Capital Regional Emergency Preparedness Partnership (CREPP) to build capacity and resilience in organizational response

#### **T1 Progress and Summary**

Updated contacts, the municipal emergency plan and Incident Management Team roles for the Sturgeon Regional Emergency Management Partnership.

A number of staff completed participation in regional full day exercise to update and review skills and responsibilities.

#### **T2 Progress and Summary**

Established Incident Management Team roles for SREMP collaboration. Continue to attend and participate in CREPP meetings and establishing networks.

Morinville staff participated in ICs 200 and Emergency Operations Centre half day exercise and debrief in Morinville to improve readiness and preparedness. Developing training plan for emergency management courses for staff in all areas of organization.

4.4.2 Engage in the exploration of the Edmonton Metropolitan Region Board (EMRB) environmental, social, and governance (ESG) initiative

#### **T1 Progress and Summary**

Participated in the EMRB's ESG session where the primary focus was the environmental lens.



## GOAL 5: **ECONOMIC DEVELOPMENT**

Morinville has a diverse economy with thriving businesses, quality jobs and growing business opportunities.

#### Objective 5.1: Grow the proportion of non-residential assessment from 14 per cent to 16 per cent

#### Objective 5.1

5.1.1 Contribute as a regional partner to improve investment readiness

#### **T1 Progress and Summary**

The Collaborative Economic Development (CED) working group received a grant from the Government of Alberta to support development of a financial model.

Provided data to Edmonton Global to support its marketing needs.

#### **T2 Progress and Summary**

The Collaborative Economic Development (CED) is advancing its financial modeling work, including a site identification methodology. Currently working to progress model to ultimately identify the return on investment of regional investment on a per site basis. Target completion date for model is end of year.

5.1.2 Promote Morinville's competitive advantage with access to road, rail and runway

#### **T1 Progress and Summary**

Attended the Innovating Commerce Serving Communities (ICSC) Conference. Five direct follow-up engagements with different commercial interests from ICSC, with conversations still ongoing with several potential retailers.

Promoted Morinville via the Economic Developers Association conference, strengthened networks, and gained insight into Alberta-specific economic development trends.

Provided support to seven new business ventures: Quartz and Mane, Panchita's, Fusion, Morinville Cell Tech, MobiFix, Garden's Gate, iCandy Optical and AV Liquor House.

## **Objective 5.2:** Support the expansion and retention of existing businesses while attracting new commercial and light industrial

#### **Objective 5.2**

5.2.1 Explore potential incentives to spur growth

#### **T2 Progress and Summary**

Finance has investigated, for inclusion in the draft Taxation Policy, options for Council's consideration to encourage the development of new non-residential and high-density residential properties in Morinville.

Discussion on and development of the Taxation Policy will take place in T3.

- 5.2.2 Research feasibility and implications of a non-residential split assessment to mitigate impacts to small business
- 5.2.3 Investigate sub-class mill rate options

#### **T2 Progress and Summary**

Explored several assessment sub-classifications, including the small-business sub-classification. Information and recommendations on these items will be included as part of the Taxation Policy discussion in T3.

5.2.4 Review land-use regulations and land-use policies to better facilitate and encourage new non-residential development and expansion

## **Objective 5.3:** Support the expansion and retention of existing businesses while attracting new commercial and light industrial

#### **Objective 5.3**

5.3.1 Collaborate with the business community and associations on activities to support expansion and retention of Morinville businesses

#### **T1 Progress and Summary**

Morinville has utilized 73% of its Digital Economy Program funding allocation, representing 19 businesses. So far 15 digital transformations have been completed - program provided by the Business Link.

#### **T2 Progress and Summary**

Two additional Morinville businesses entered the Digital Economy Program. No additional businesses completed the program.

5.3.2 Launch the Mayor's Business Advisory Council around budget engagement 2023



### GOAL 6: **COLLABORATIVE RELATIONSHIPS**

Morinville is a trusted and valued partner in regional and community stakeholder collaboration.

Objective 6.1: Build and strengthen relationships with Indigenous and Metis peoples to collaborate on shared interests, opportunities and concerns

#### **Objective 6.1**

6.1.1

Administration to work with Task Force to identify shared interests and opportunities (e.g., economic development, Indigenous Peoples' Day, Fire Services Agreement)

#### **T1 Progress and Summary**

The inaugural Alexander First Nations / Town of Morinville Joint Partnership Task Force meeting was held on March 12 and identified areas of common interest and determined a path for continue relationship building and important events to work collaboratively toward.

Developed 1st draft of a mutual aid agreement for Fire Services between Town of Morinville and Alexander First Nations.

Planning for collaborative projects such as cross-cultural training opportunities and leadership programs between Town of Morinville and Alexander First Nations.

AFN Security provided contracted services for the Restriction Exemption Program for the MCCC and MLC.

#### **T2 Progress and Summary**

The AFN Partnership Task Force held a Pipe Ceremony for Town of Morinville Council and AFN Council to celebrate this task force. This ceremony signaled importance of this task force and its importance to work together.

Morinville Town Council proudly attended the Pow Wow to show support from the town. Mayor Boersma was given the honour to walk with Chief George Arcand Jr. at the Grand Entry.

Discussions on training opportunities and mutual aid assistance continued between Alexander First Nations and the Morinville Fire Department. Collaboration with respective training departments is also being investigated.

A draft of Mutual Aid Agreement was sent to Alexander First Nations for consideration and signature.

6.1.2 Investigate opportunities to integrate Indigenous culture into Town facilities, practices, programs and services

#### **T1 Progress and Summary**

Outreach completed to find creative and meaningful ways to include Indigenous content was part of Morinville Festival Days and Indigenous Peoples' Day.

#### Objective 6.2: Identify and implement opportunities with regional partners to achieve cost savings and service efficiencies for both

#### **Objective 6.2**

#### 6.2.1 Identify opportunities to develop mutually beneficial agreements with regional partners

#### **T1 Progress and Summary**

The regional FCSS group began development of regional psychosocial supports to support residents and communities as they move out of the pandemic.

Council attended numerous introductory regional events and meetings to build relationships and increase familiarity.

Council met with the Greater St. Albert Catholic Schools Board to understand common interests and identify areas to work together.

Proposals submitted and presentations delivered to provide enforcement services to neighboring municipalities.

Initial consultations and first drafts of agreements prepared fire service mutual aid between Morinville and the municipalities of St. Albert, Gibbons, and Alexander First Nations.

Presented 3<sup>rd</sup> draft of Cost Schedule in the Fire Services Agreement to Sturgeon County for review in March 2022.

#### **T2 Progress and Summary**

Continued development with regional FCSS group on regional psychosocial supports to support residents and communities as they move out of the pandemic.

Signed and implemented Mutual Assistance Agreements: Emergency Services with the City of St. Albert and the Town of Gibbons. Current draft of Mutual Assistance Agreements: Emergency Services with Alexander is sitting with AFN's legal department.

Completed update to the Fire Services Agreement with Sturgeon County.

#### 6.2.2 Implement a procurement support agreement with Sturgeon County

#### **T1 Progress and Summary**

Completed a fee-for-service agreement for procurement program support with Sturgeon County. The service was used for the MCCC/MLC expression of interest work (See 3.1.1).

#### 6.2.3 Collaborate with Sturgeon County on similar purchasing opportunities

#### **T2 Progress and Summary**

The Town collaborated with Sturgeon County on using their pavement marking contractor to help paint the roadway lines on 100th Street.

The Town is partnering with Sturgeon County's bridge contractor to provide repairs to aged and deteriorated areas on Manawan bridge that were identified when reviewing fixes for bridge damage.

#### Objective 6.3: Strengthen relationships with community stakeholders through enhanced communication and engagement

#### **Objective 6.3**

6.3.1 Build understanding of Council's Strategic Plan with community groups and explore way to create alignment

6.3.2 Conduct a review of municipal agreements with stakeholders

#### **T1 Progress and Summary**

Began process of creating a Joint Use and Planning Agreement with St. Albert Catholic and Sturgeon Public School Divisions.

#### **T2 Progress and Summary**

Continued with the creation of a draft Joint Use and Planning Agreement with St. Albert Catholic and Sturgeon Public School Divisions.



# Strategic Plan Progress Report T:2 Highlights May to August 2022

#### **Indigenous Peoples Day**

Indigenous Peoples Day was held on Tuesday, June 21, 2022. This event was hosted in partnership with Ecole Morinville Public School. Elders, dancers and drummers from AFN participated along with students from MPS, Morinville and Sturgeon County Council officials, RCMP, Fire and Enforcement Services representatives. This event was extremely successful seeing a number of community members in attendance.

#### **Town Wide Garage Sale**

The Town Wide Garage Sale was held Saturday, May 28, 2022. There was a total of 87 registrations (81 homes, 6 MCCC) along with the food trucks. There were many additional participants that did not officially register.





## **Strategic Plan Progress Report T:2 Highlights** May to August 2022



#### **FCSS Children and Youth Programs**

FCSS offered successful youth programs and activities meeting the FCSAA requirements for the Community - M.Y. Loft, Meet at the Mezz, After School Hangout, Babysitter Training/ Registry, Home Alone course and Summer Day Camps.

#### **FCSS Older Adult and Family Programs**

FCSS offered a variety of community support programs, including Period Dignity Hampers, Home with Dignity Hampers, Empty Bowl Pet Food Project, Eat Well Food Program as well as high need client case management.

