



 Morinville

**2021**

**THIRD QUARTER**

QUARTERLY REVIEW  
July–September



# Morinville

# 2021

## THIRD QUARTER

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*Cover Photos: Fire department members performing at the Summer Travelling Adventure Program, local youth participating in the Rock the Rails event at Morinville's Bob Foster Extreme Sports Park.*



## Message from the CAO



The Town of Morinville continued to follow the direction of the Chief Medical Officer of Health as the COVID-19 pandemic caused extreme pressure on the health system this past summer.

Based on a review of the options available, and to ensure public and member access, Administration decided that effective September 20 the Morinville Leisure Centre and Morinville Community Cultural Centre would follow the Restriction Exemption Program. This decision was made to ensure that we were best able to maintain our service levels with the least impact to our residents and users. Given the province-wide state of Public Health Emergency, this allowed us to deliver the most programming in the safest way possible.

This allowed the Danny Hooper concert to continue as planned at the MCCC. This was the first large public event to be held in 1.5 years. I am pleased to say that the concert goes witnessed an exceptional concert, and the staff were able to ensure all patrons followed the program rules.

The implementation of the restrictions did prove to be a very turbulent time on many of our staff. In response to challenges, we placed signage around facilities to ensure that patrons were aware of the behavior that would be tolerated. This signage and increased facility monitoring provided the tools necessary to ensure a safe working environment for staff.

This quarter was also a very busy time as we prepared for the October 18 Civic Election. Administration undertook a thorough orientation plan to set the next Council up for success for the next four years. Nominations closed on September 20 with 3 Mayoral Candidates and 11 Councillor Candidates.

This is also the quarter we see many of the planned capital projects in full swing. Most notably taking shape were the Splash Park Replacement and Outdoor Multi Sport Facility. These projects were approved as part of the Government of Alberta's Municipal Stimulus Program. This program supported capital infrastructure projects that otherwise would not go forward this year in the absence of support through the stimulus program.

Stéphane Labonne, CAO  
Town of Morinville

# RESPECT

The Town of Morinville is a place where residents, visitors, staff and customers are treated in a professional, respectful and courteous manner.

Bullying, abusive language and any threat of violence will not be tolerated in our facilities.

We are committed to providing a safe and caring workplace for everyone.



[www.morinville.ca](http://www.morinville.ca)

*Signs posted in Town facilities to remind our community to treat staff and each other with respect.*

**WE'RE BACK!** **LIVE at the CCC**

**09  
24  
21**

**DANNY  
HOOPER**

**FRIDAY, SEPTEMBER 24, 2021**  
**LIVE SHOW: 7:30 P.M.**  
Morinville Community Cultural Centre,  
9502 100 Avenue, Morinville

Adult Tickets \$38 | Senior Tickets (65+) \$32  
To purchase tickets, visit: [www.morinville.ca](http://www.morinville.ca)  
or call: 780-939-4361.

*Event signage from the Live at the CCC - Danny Hooper show.*



## Community Safety

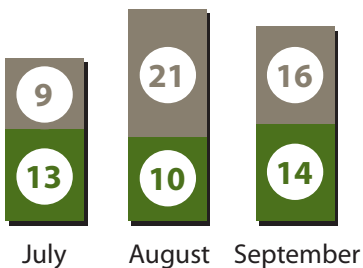


## Fire Services

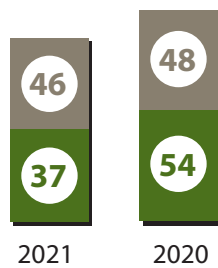
### Fire Responses

■ Town of Morinville   
 ■ Sturgeon County/Other

#### Total Responses by Month



#### Year Over Year Comparison



### 50 Years of Service

David "Bud" Rockwell, Senior Captain of the Morinville Fire Department began his career in August 1971 as a firefighter. Bud demonstrated leadership throughout his 50 years ensuring the Fire Services and emergency preparedness within Morinville and surrounding region remains at the highest level of service.

## Fire Response Details

**Total Calls: 83**

■ Town of Morinville: 37 Total Calls  
■ Sturgeon County/Other: 46 Total Calls

Alarms - Commercial	3	2
Alarms - Residential	14	9
Medical - Mutual Aid to Incident	7	7
Fire - Single Residential Structure	1	1
Fire - Multi-Residential Structure	0	0
Fire - Non Dwelling Building/Structure (Shed, Garage, etc.)	1	3
Fire - Commercial/Industrial Building	0	0
Fire - Outside Fire	3	11
Fire - Controlled Burn	1	0
Fire - Vehicle	0	2
Fire - Investigate Smoke/Odor	2	1
MVC - Collision/Derailment Involving Vehicle	3	3
MVC - High Mechanism	0	5
MVC - Pinned (Trapped Victim)	0	1
MVC - Vehicle vs Pedestrian/Bicycle/Motorcycle	0	1
Rescue - Ice Rescue	0	0
Rescue - Other	0	0
Public Service - Citizen Assist (Non-medical Assistance)	0	0
Public Service - Animal Rescue	0	0
Public Service - Water Problem with Electrical Hazard	0	0
Public Service - Wires Down	0	0
Public Service - Other	1	0
Other - Hazmat Spills	1	0
Other - Unknown Situation/Other Codes Not Applicable	0	0
Other - Mutual Aid to Incident	0	0
Other - Gas Leak/Odor	0	0



*Crew from our fire department performing in the "Morinville's Got Talent" show.*

## Summer Adventure Travelling Program

The Fire Department members were a big hit with the Summer Travelling program this summer ensuring everyone had a fun filled day while learning the importance of fire prevention and safety.



*Fire Department members serving hamburgers to students.*

## HOWLS Luncheon

As part of the HOWLS (Honor, Ownership, Welcoming, Leadership, Spirit) Program, teachers handout tickets to students who are spotted doing something positive. The students then exchange their tickets for hamburgers at the HOWLS Lunch, hosted and sponsored by the Morinville Fire Department.

## Next Quarter

- Fire Prevention Month



## Enforcement Services

### Automated Traffic Enforcement

#### July Violations

##### School/Playground Zones 0

0 hours | 0 violations/hour | 0% hours operated

##### Speed Zones 5

15.88 hours | 0.3 violations/hour | 100% hours operated

#### August Violations

##### School/Playground Zones 0

0 hours | 0 violations/hour | 0% hours operated

##### Speed Zones 12

20.68 hours | 0.6 violations/hour | 100% hours operated

#### September Violations

##### School/Playground Zones 20

5.47 hours | 3.7 violations/hour | 33% hours operated

##### Speed Zones 8

11.30 hours | 0.7 violations/hour | 67% hours operated

**RCMP Municipal Policing Report**  
Detachment: Morinville Municipal  
Enforcement Commander: S/Sgt. Chris Palfy  
Quarter: Q3 2021  
Date of Report: 2021-09-28

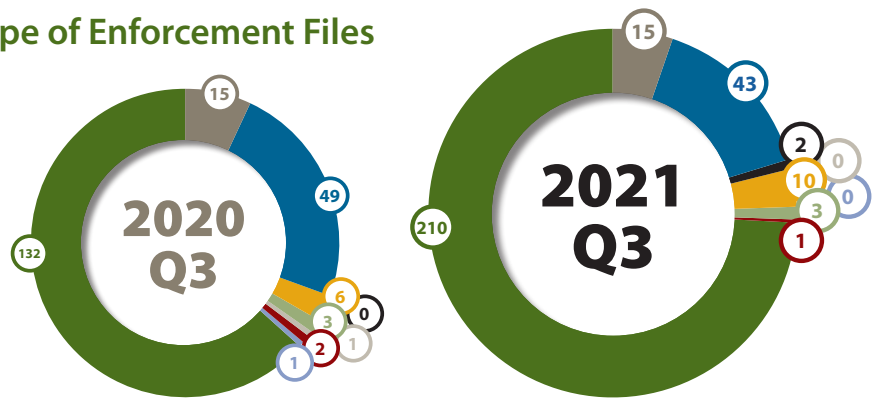
Date	Attendee(s)	Notes
2021-07-20	Mayor Turner, CAO, PALFY, SPANGL, FLISURY	Introductory meeting with new District Officer
2021-08-03	BOGDEZ, PALFY, JOHNSTON	Workforce Transition Meeting
2021-08-26	PALFY, CAO	Monthly Meeting
2021-08-02	BOGDEZ, SOUTESTER, PALFY	Mayor's Community Crime Prevention with MADD and PALFY
2021-08-07	BETTERIDGE, PALFY, BOGDEZ	RCMP Building Expansion
2021-09-14	SRIMM	Council Meeting

Scroll Left Community Consultation | Scroll Right Additional Community Consultations

### Community Policing Report

The Morinville RCMP Detachment Quarterly Community Policing Report can be found on page 21.

### Type of Enforcement Files



#### 2021 Q3 Types of Enforcement Files

Assist	15	Warrants	0
Provincial	43	Misc.	1
Criminal Code	2	Internal	0
Permits	10	Bylaw	210
Court	3	<b>Total</b>	<b>210</b>



### Bike Rodeo

The Enforcement Services annual Bike Rodeo was once again a successful event. 49 registered attendees had the opportunity to learn the importance of bike safety.

### Summer

Summer maintenance enforcement is an annual effort with Enforcement Services. Comparable files from pre-COVID summers were down primarily due to people being closer to home. Noise and neighbor complaints did rise however due to the same reasons.

### COVID-19

Community Peace Officers continued to perform COVID patrol assistance in Town facilities especially with the REP program being implemented. There were few concerns with no tickets being issued and all matters being addressed using education.

### Next Quarter

- Bylaw support for snow clearing/removal
- Winter Safety



## Infrastructure Services



*Pothole repair work.*

### Roads

Early summer started with roadway asphalt crack sealing, followed by pothole repairs throughout the community.

### Parks

The hot temperatures this summer caused grass growth to slow tremendously, but an uptick in noxious weeds, gophers, and tree drought shifted staff priorities and work plans to deal with these changing conditions.

### Utilities

A prolonged water restriction event occurred this summer, due to an extreme heat wave. It started on June 29 and lasted until July 6. To adapt to the water restrictions, the splash park was shut down and water conservation measures were put in place for residents, businesses, and Town operations. Our water reservoirs were tested during the Church fire on June 30 and thanks to the water demand measures in place, we had sufficient reserves to support water needs during the entire fire fight.



*Residential Road Rehabilitation Project.*



*Splash park demolition.*

### Capital Projects

- Demolition began at the splash park.
- Construction began at the Outdoor Multi-Sport Facility.
- Two blocks of residential road rehabilitation was completed as part of the Residential Road Rehabilitation Project.

*See list of Capital Projects on page 18.*

### Next Quarter

- Opening of the Outdoor Multi-Sport Facility
- Snow clearing/removal
- Winter maintenance



## Community Services

### Canada Day

A large scale event was planned as Alberta was “Open for Summer” regarding COVID-19 restrictions. Activities included: fireworks, roving entertainers, free popsicles, scavenger hunt, live music, food trucks and fire truck & flag. Due to events, including the unmarked residential school grave sites being discovered and the devastating fire of the St. Jean Baptiste Parish, on June 30 all Canada Day events were cancelled.



### Community Gathering

A Community Gathering took place on July 1 to provide a variety of supports to anyone affected by trauma of current events, including the recent SJB Parish fire that took place on June 30. Approximately 50 residents and community members attended, in addition to Council, members of Administration and support groups.

### Youth Events/Programming

A variety of youth programming events and activities took place throughout Quarter 3, including: Summer Walk and Talk, Summer Seek and Find, Morinville Rocks, Morinville Photo Hunt and Afterschool Hangout.

Youth programming at M.Y. Loft kicked off in September and included: Afterschool Hangout, M.Y. Loft, Meet at the Mezz, Inclusion Zone, Morinville Youth Leadership and Morinville Leaders of the Future.

### Senior Programming

Group programming was not organized over the summer months; however, connectedness continued via the coffee chat program and wellness checks. 10 residents enrolled in the lawn care program as part of the In-Home Support program offered.

A hearing workshop was held in early September to inform seniors of the importance of hearing health. There were 12 participants in attendance (in accordance with AHS regulations).



*Judges receiving a tour of the community gardens from community gardens president, Stacy Buga.*

### Communities in Bloom

The Town of Morinville participated in the Communities in Bloom (CIB) program in the non-competitive Novice Category. Two judges from Alberta Recreation Parks Association toured the community for the day.





Crew from House of Wheels.

### Rock the Rails

Rock the Rails took place at the Bob Foster Extreme Sports Park in August. Youth aged 6 to 17 enjoyed demonstrations from House of Wheels, free cheeseburgers and spray painting the skate park.

### Fitness and Wellness

Many fitness and wellness offerings resumed in Q3 including in-person fitness classes, drop-in sports, full operation of the fitness centre, and personal training services. The Restriction Exemption Program was implemented at the Morinville Leisure Centre as of September 20.

### Facility Statistics

#### Morinville Community Cultural Centre

Bookings & Hours	External Bookings	External Hours	Internal Bookings	Internal Hours
July	6	54	64	638
August	7	59	49	546
September	39	310	37	142.15

Total number of bookings – 202

#### Morinville Leisure Centre

Bookings & Hours	External Bookings	External Hours	Internal Bookings	Internal Hours
July	42	231	274	1640
August	40	279.75	178	1238.50
September	195	756	174	449.50

Total number of bookings – 903

Can be fieldhouse, track, fitness centre or cardio equipment



Having fun at the Summer Travelling Adventure Program.

### Summer Travelling Adventure Program

A seven-week free drop-in program ran at parks throughout Morinville from July 6 to August 19. A variety of fun activities for youth aged 6 to 12 was provided.

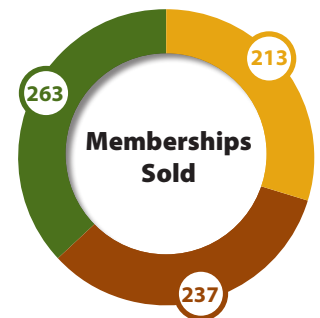
581 total participants over 7 weeks of programming:

Total at Ray MacDonald	111 (average per week of 16)
Total at South Glens	180 (average per week of 26)
Total at Grandin Heights	101 (average per week of 15)
Total at The Lakes	189 (average per week of 27)

#### Group Bookings

Group	Hours
Morinville Youth Basketball	128.5
Sturgeon Hockey Club	103
St. Albert Sturgeon Volleyball	49.5
Sabretooth Basketball	48.5
Morinville Jets	19
Morinville Hockey Academy	12.25
Thunder Hockey Club	9.25
Morinville Mavericks	8.75
Alberta Floor Curling	7.5
Birthday Parties	6
Library	6
Morinville Kings	6
Four Winds School Sport Academy	4.5
Moss Private Skate	4
Bell Parc Condo	2
Morinville Minor Soccer	2
Sobey's	2
Tri-Country Soccer	2
CSAC	1.5

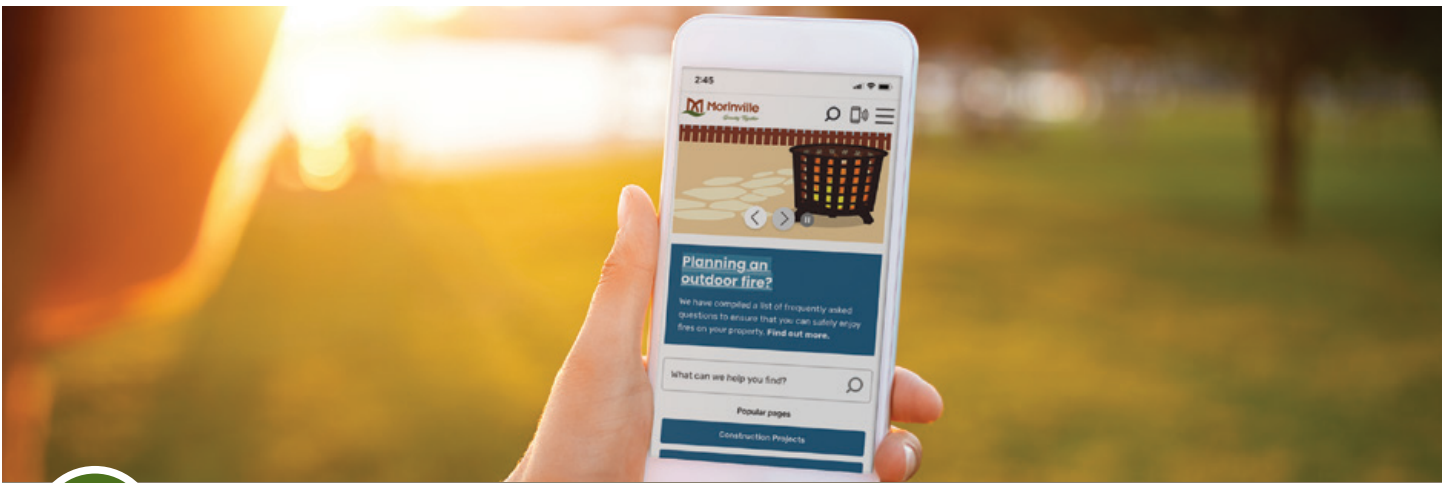
#### Memberships



Month	Active
July	501
August	611
September	685


### Next Quarter

- Programming and community events
- Winter Program Guide
- Restriction Exemption Program ongoing implementation



## Communications & Legislative Services

2021-2025  
Council Orientation and Training Plan



### Council Orientation Planning & Preparation

Administration undertook an extensive review and refresh as part of the forthcoming Municipal General Election and Council Orientation. Planned orientation sessions and events included approximately 19 sessions as well as the three-day AUMA Convention.



*Celebrating Summer, Morinville Insight Video.*

## NOW ACCEPTING NOMINATION PAPERS

**The next Municipal general election will take place on Monday, October 18, 2021.** Morinville residents will elect one mayor and six councillors to serve a four year term. The Nomination Period is January 1 through September 20, 2021.

**For more information and to view the Candidate Handbook, visit: [www.morinville.ca/election](http://www.morinville.ca/election)**

**To schedule your appointment to submit your nomination papers, email: [elections@morinville.ca](mailto:elections@morinville.ca)**

OCTOBER 18

### Morinville ELECTION 2021



### Morinville Insight – Videos and Newsletter

In Quarter 3, one Morinville Insight video, “Celebrating Summer” was released and one Morinville Insight newsletter was distributed that covered July/August.

Morinville Insight is intended to provide important information to residents through new avenues (direct mail via Canada Post) and online videos. The newsletters provide clarity and details on key projects, new initiatives, and reminders. The videos are a behind-the-scenes look at how Administration supports the community.

The newsletters and videos can be viewed at: <https://www.morinville.ca/en/living-here/morinville-insight.aspx>

### Election 2021

By the close of Nominations on at noon on September 20, 2021, the Returning Officer received and executed Nomination Papers from three candidates for the position of Mayor and 11 candidates for the Councillor positions. With the candidate listing complete, preparations for the procurement of ballots, recruitment of election workers and logistical planning for voting opportunities kicked into high gear.

## Town of Morinville Social Media Q3 Statistics

**4,710 Followers**  
*\*cannot show increase as the new Facebook page only allows for Followers, which were previously not tracked.*

**1,112 Followers**  
**+2.5% increase**

**75 Subscribers**  
**+7.1% increase**

**305 Followers**  
**+8.5% increase**

### Top Webpages

1 Town of Morinville Homepage

2 Careers

3 Morinville Leisure Centre



### Top 3 Town of Morinville Facebook Page Posts

(One of our four social media platforms)

1 **Water lifted for the Town of Morinville**  
 5.9K Organic Reach

2 **COVID-19 Update for Youth**  
 4.2K Organic Reach

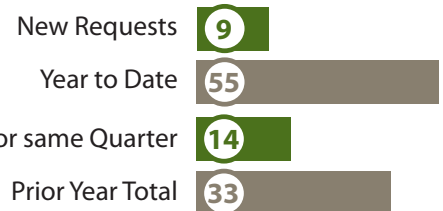
3 **Morinville Restriction Exemption Program Implementation**



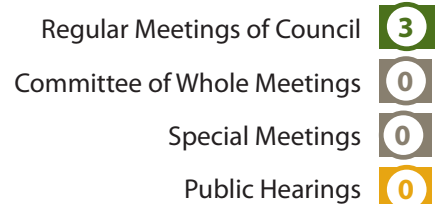
### National Day for Truth and Reconciliation

As part of the inaugural date, residents were encouraged to wear orange in the spirit of reconciliation as well as to stand in solidarity with the inter-generational survivors and all those impacted by Residential Schools. In addition, Town of Morinville employees took part in an Indigenous & Culture virtual session in recognition of National Day for Truth and Reconciliation.

### Q3 FOIP Stats



### Q3 Council Meeting Stats



### Next Quarter

- Municipal General Election Results
- Council Swearing-in Ceremony; Orientation and Onboarding
- Budget 2022 Public Engagement



## Planning and Economic Development



Photo credit: Morinville Farmer's Market.

### Morinville & District Chamber of Commerce

As per Council's direction, the Town of Morinville provided one-time funding from the Government of Alberta's MOST program to the Morinville & District Chamber of Commerce to leverage all Morinville specific business recovery and to encourage new expansion/investment with existing Morinville businesses. This funding was utilized to support projects as Small Business Sundays, the Morinville Farmer's Market business beautification, and the 16 business spotlight video series. The Market was very successful with 600 visitors weekly visiting 40 vendors.

### Regional Digital Business Services

Morinville Economic Development began discussions with the University of Alberta, School of Retailing to discuss the regional delivery of digital services to Morinville and neighbouring businesses. The suite of products that will be offered will assist any in the current business community leverage digital platforms to grow customer bases, increase market penetration and find efficiencies for growing profitability. A grant application has been submitted to fully cover the cost of these services to Morinville businesses with approval anticipated late in Q4.



### Working together to attract investment

Following the 13 regional Mayors signing the MOU, work has continued moving forward for the Collaborative Economic Development initiative. This group is committed to working in partnership on developing a new way to attract investment in the Edmonton Metropolitan Region. This initiative is intended to advance economic opportunities through new, non-residential growth and jobs for participating municipalities across municipal boundaries in the Edmonton Metropolitan region.



### Welcome to BO-TOX Inc. Medical Spa

The commercial property at 10002 100 Avenue, a recipient of the 2020 Storefront Improvement Program (SIP), welcomed a new tenant, BO-TOX Inc. Medical Spa, which opened its doors in Q3. The Storefront Improvement Program launched in February, 2020, and was intended to provide businesses the opportunity to enhance their commercial storefront. Renovations to the property were completed to both the exterior (building and landscape) as well as the interior.

## New Investment in Morinville

We welcomed new businesses to Morinville, including:

1. ATRO Storage
2. AV Liquor House
3. BO-TOX Medical Spa
4. For the Love of Dog
5. Halo Power Sports

Q3 saw the completion of Atlas Crossing, a 4,039 square foot commercial development. Construction has been completed with business tenancy anticipated in the short term.



## Investment Readiness

As part of building Morinville as a destination for investment and coming out of the COVID-19 pandemic, staff are refining and readying investment & community profiles, key sector profiles and initial concept plans for an improved website. Additional tools and policies are also being developed or reviewed to assist in populating a branded outreach website that will act as a portal for potential investors.

## Leveraging Municipal Resources

Two federal grant applications totalling \$3,750,000.00 were written and submitted in Q3 for affordable and destination infrastructure. Application responses are anticipated late in Q4.

## Morinville Land Use Framework

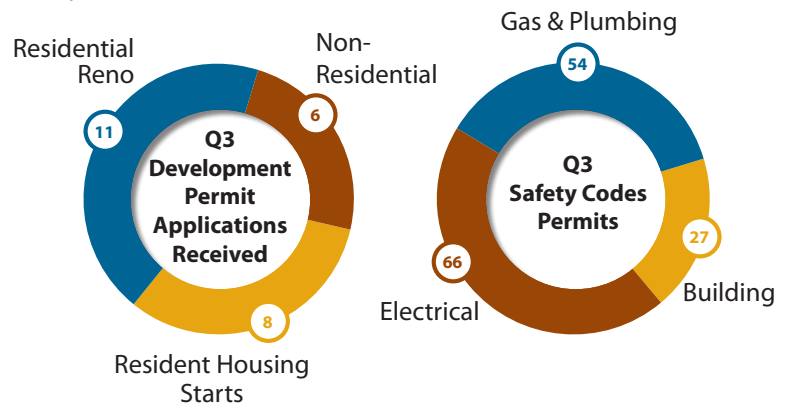
Council approved a policy that will guide how Town addresses the potential future sale of Town owned lands to leverage our strategic objectives and “stop and think” procedures on how best to use the land assets for the best long-range interests of Morinville. Lands available are identified on the Town’s website and are administered internally.

## Business Licence Renewals

Q3 of 2021 shows 19 business licences (new or renewal) for storefront and homebased business within Morinville. Up from 16 in 2020, for the same time period.

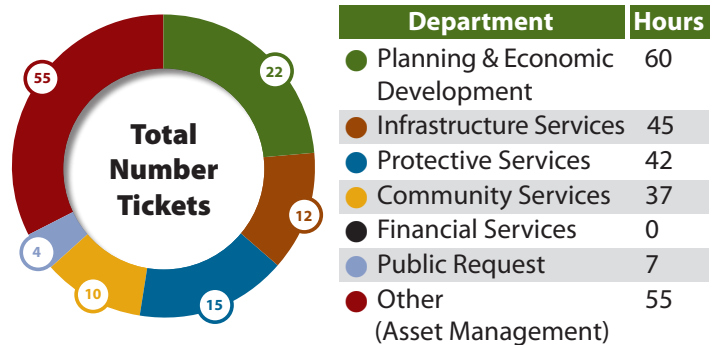


## Q3 Permits



## Geographic and Spatial Statistics (GIS) Summary

### Mapping Requests with Time Associated



## Next Quarter

- Shop 7 in 7 “Holiday Edition”
- Investment Profiles



## Financial Services

### Financial Reporting as at September 30, 2021

#### Statement of Operations

- Consolidated results including revenue & expenses, indicate a revenue of approximately \$20.6M. Of this revenue:
  - Approximately \$15.1M is associated with tax supported operations,
  - Approximately \$5.5M is attributable to utility supported operations,
- Revenues to September 30th are approximately \$20.6M of the annual budget and are lower than budget by \$372K, driven by lower sales and user charges, rental revenue, penalties and fines due to COVID-19, and the closure of the MCCC and reduced operating at the MLC in the first half of the year.
- Operating expenses to September 30th total approximately \$14.6M or 68% of the annual budget and are under budget by approximately \$2.1M. The favorable variance is primarily driven by lower than budgeted:
  - staff training & professional development (\$67K)
  - mileage and subsistence (\$58K)
  - memberships and association fees (\$38K)
  - contracted services (\$375K)
  - general goods & supplies (\$102K)
  - office supplies (\$29K)
  - advertising/promotions (\$14K)
  - small tools & equipment (\$69K)
  - equipment R & M (\$110K)
  - building & grounds R&M (\$86K)
  - vehicle fuel (\$21K)
  - utilities (\$96K)
  - salaries, wages & benefits (\$843) due to timing of hiring/vacancies during the year; budget being monthly vs. actual bi-weekly
  - engineered structures R&M (\$79K)
  - grants (\$22K)

Repairs and maintenance and contracted services variances will continue to decrease as spending is realized due to timing variances of spending versus budget.

#### Council Expenditures

- Expenditures to September 30th total \$286K, which represents 65% of the annual budget of \$443K. The favorable variance to date totals \$47K and is primarily associated with lower Honorariums/Per Diems), mileage and subsistence (\$14K), public relations (\$7K) and council computer purchase (\$14K) to date.

#### Capital Projects

- As at September 30th there was \$1,028K (20%) of spending on current year capital projects, and \$100K of spending on work in progress projects.
- The majority of the 2021 Capital projects are expected to be complete in the fourth quarter, with a small carry forward to 2022.

### Next Quarter

- Budget 2022 presentations and approval

## Statement of Operations - Utility Supported for the nine months ending September 30, 2021

REVENUE:	Year to Date (YTD)			Total Budget	YTD to Total Budget (Dollars)	YTD to Total Budget (Percent)
	Actual	Budget	Variance (unfavorable)			
User fees & charges	\$5,527,425	\$5,522,049	\$5,376	\$7,362,732	\$1,835,307	75%
<b>Total Revenue</b>	<b>\$5,527,425</b>	<b>\$5,522,049</b>	<b>\$5,376</b>	<b>\$7,362,732</b>	<b>(\$1,835,307)</b>	<b>75%</b>
<b>EXPENSE:</b>						
Salary/Wages/Benefits	\$768,810	\$854,248	\$85,438	\$1,124,912	\$356,102	68%
Utilities	\$1,150,396	\$1,081,786	\$(68,610)	\$1,442,105	\$291,709	80%
General & Contracted Services	\$1,807,237	\$1,892,268	\$85,031	\$2,454,821	\$647,584	74%
<b>Total Operating Expense</b>	<b>\$3,726,443</b>	<b>\$3,828,302</b>	<b>\$101,859</b>	<b>\$5,021,838</b>	<b>\$101,859</b>	<b>74%</b>
Excess (Deficiency) before Other Revenue and Expense	\$1,800,982	\$1,693,747	\$107,235	\$2,340,894	(\$1,733,448)	
<b>OTHER (REVENUE) EXPENSE</b>						
Depreciation	0	0	0	\$1,515,963	0	
<b>NET EXCESS (DEFICIENCY)</b>	<b>\$1,800,982</b>	<b>\$1,693,747</b>	<b>\$107,235</b>	<b>\$824,931</b>	<b>(\$1,733,448)</b>	

\*These statements are unaudited

## Statement of Operations - Tax Supported for the nine months ending September 30, 2021

REVENUE:	Year to Date (YTD)			Total Budget	YTD to Total Budget (Dollars)	YTD to Total Budget (Percent)
	Actual	Budget	Variance (unfavorable)			
Net Taxes	\$11,199,226	\$11,212,580	(\$13,354)	\$10,288,346	(\$13,354)	109%
Government Grants	\$1,653,746	\$1,436,210	\$217,536	\$1,502,990	\$217,536	110%
User fees & charges	\$2,293,840	\$2,875,623	(\$581,783)	\$3,880,883	(\$581,783)	59%
<b>Total Revenue</b>	<b>\$15,146,812</b>	<b>\$15,524,413</b>	<b>(\$377,601)</b>	<b>\$15,672,219</b>	<b>(\$377,601)</b>	<b>97%</b>
<b>EXPENSE:</b>						
Salary/Wages/Benefits	\$6,202,336	\$6,960,257	\$757,921	\$9,228,833	\$3,026,497	67%
Grants	\$613,806	\$636,299	\$22,493	\$665,324	\$51,518	92%
Utilities	\$562,345	\$640,930	\$78,585	\$874,228	\$311,883	64%
General Goods & Contracted services	\$3,533,214	\$4,747,467	\$1,214,253	\$5,845,942	\$2,312,728	60%
<b>Total Operating Expense</b>	<b>\$10,911,701</b>	<b>\$12,984,963</b>	<b>\$2,073,262</b>	<b>\$16,614,327</b>	<b>\$5,702,626</b>	<b>66%</b>
Excess (Deficiency) before Other Revenue and Expense	\$4,235,111	\$2,539,450	\$1,695,661	(\$942,108)	\$5,325,025	
<b>OTHER (REVENUE) EXPENSE</b>						
Other Revenue	0	0	0	0	0	-100%
Offsite Levy	0	0	0	0	0	-100%
Interest on Debt	\$509,740	\$513,224	\$3,484	\$669,681	\$159,941	76%
Depreciation	0	0	0	\$5,040,623	0	0%
(Gain)/Loss on Capital Asset Disposal	(\$434,137)	0	\$434,137	0	\$434,137	0%
	\$75,603	\$513,224	\$437,621	\$5,710,304	\$5,634,701	
<b>NET EXCESS (DEFICIENCY)</b>	<b>\$4,159,508</b>	<b>\$2,026,226</b>	<b>\$2,133,272</b>	<b>(\$6,652,412)</b>	<b>\$10,959,726</b>	

## Summary Statement of Operations - Town Combined for the nine months ending September 30, 2021

REVENUE:	Year to Date (YTD)			Total Budget	YTD to Total Budget (Dollars)	YTD to Total Budget (Percent)
	Actual	Budget	Variance (unfavorable)			
Net Taxes	\$11,199,226	\$11,212,580	(\$13,354)	\$10,288,346	\$910,880	109%
Government Grants	\$1,653,746	\$1,436,210	\$217,536	\$1,502,990	\$150,756	110%
User fees & charges	\$7,821,270	\$8,397,672	(\$576,402)	\$11,243,615	(\$3,422,345)	70%
<b>Total Revenue</b>	<b>\$20,674,242</b>	<b>\$21,046,462</b>	<b>(\$372,220)</b>	<b>\$23,034,951</b>	<b>\$2,360,709</b>	<b>90%</b>
<b>EXPENSE:</b>						
Salary/Wages/Benefits	\$6,971,146	\$7,814,505	\$843,359	\$10,353,745	\$3,382,599	67%
General & Contracted Services	\$4,492,925	\$5,819,028	\$1,326,103	\$7,206,487	\$2,713,562	62%
Grants	\$613,806	\$636,299	\$22,493	\$665,324	\$51,518	92%
Utilities	\$2,560,266	\$2,543,423	(\$16,843)	\$3,410,609	\$850,343	75%
<b>Total Operating Expense</b>	<b>\$14,638,143</b>	<b>\$16,813,255</b>	<b>\$2,175,112</b>	<b>\$21,636,165</b>	<b>\$6,998,022</b>	<b>68%</b>
Excess (Deficiency) before Other Revenue and Expense	\$6,036,099	\$4,233,207	\$1,802,892	\$1,398,786	\$9,358,731	
<b>OTHER (REVENUE) EXPENSE</b>						
Interest on Debt	\$509,740	\$513,224	\$3,484	\$669,681	\$159,941	76%
Depreciation			0	\$6,556,586	\$6,556,586	0%
Proceeds on Fixed Assets	(\$434,137)	0	\$434,137	\$0	\$434,137	100%
	<b>\$75,603</b>	<b>\$513,224</b>	<b>\$437,621</b>	<b>\$7,226,267</b>	<b>\$7,150,664</b>	<b>1%</b>
<b>NET EXCESS (DEFICIENCY)</b>	<b>\$5,960,496</b>	<b>\$3,719,983</b>	<b>\$2,240,513</b>	<b>(\$5,827,481)</b>	<b>\$11,787,974</b>	



## Council for the nine months ending September 30, 2021

	To September 30, 2021			* Total Budget (TB)	YTD to TB
	Actual	Budget	Variance (unfavorable)		
<b>REVENUE:</b>					
<b>Total Revenue</b>	\$0	\$0	\$0	\$0	0.00%
<b>EXPENSE:</b>					
Salary Staff Group Benefits	\$26,189	\$30,060	\$3,871	\$40,081	65.34%
Salary Staff Payroll Taxes	\$12,804	\$11,207	(\$1,597)	\$14,113	90.72%
Honorarium & Per Diem - Mayor Turner	\$47,578	\$53,260	\$5,682	\$71,427	66.61%
Honorarium & Per Diem - Councillor Balanko	\$29,047	\$30,474	\$1,427	\$41,046	70.77%
Honorarium & Per Diem - Councillor Boutestein	\$29,197	\$30,474	\$1,277	\$41,046	71.13%
Honorarium & Per Diem - Councillor Dafoe	\$29,297	\$30,474	\$1,177	\$41,046	71.38%
Honorarium & Per Diem - Councillor Giffin	\$28,697	\$30,474	\$1,777	\$41,046	69.91%
Honorarium & Per Diem - Councillor Hall	\$28,397	\$30,474	\$2,077	\$41,046	69.18%
Honorarium & Per Diem - Councillor Richardson	\$27,397	\$30,474	\$3,077	\$41,046	66.75%
<b>Total Salaries &amp; Benefit Expense</b>	<b>\$258,603</b>	<b>\$277,373</b>	<b>\$18,768</b>	<b>\$371,897</b>	<b>69.54%</b>
Professional Development - Council	\$3,500	\$2,625	(\$875)	\$3,500	100.00%
Professional Development - Councillor Balanko	\$1,757	\$784	(\$973)	\$1,045	168.13%
Professional Development - Councillor Boutestein	\$1,782	\$784	(\$998)	\$1,045	170.53%
Professional Development - Councillor Dafoe	\$1,975	\$784	(\$1,191)	\$1,045	189.00%
Professional Development - Councillor Giffin	\$1,757	\$784	(\$973)	\$1,045	168.13%
Professional Development - Councillor Hall	\$1,757	\$784	(\$973)	\$1,045	168.13%
Professional Development - Councillor Richardson	\$1,757	\$784	(\$973)	\$1,045	168.13%
Professional Development - Mayor Turner	\$1,919	\$784	(\$1,135)	\$1,045	183.64%
Mileage & Subsistence - Council	\$629	\$2,100	\$1,471	\$2,800	22.46%
Mileage & Subsistence - Councillor Balanko	\$83	\$1,807	\$1,724	\$2,409	3.45%
Mileage & Subsistence - Councillor Boutestein	0	\$1,807	\$1,807	\$2,409	0.00%
Mileage & Subsistence - Councillor Dafoe	\$241	\$1,807	\$1,566	\$2,409	10.00%
Mileage & Subsistence - Councillor Giffin	\$76	\$1,807	\$1,731	\$2,409	3.15%
Mileage & Subsistence - Councillor Hall	0	\$1,807	\$1,807	\$2,409	0.00%
Mileage & Subsistence - Councillor Richardson	\$25	\$1,807	\$1,782	\$2,409	1.04%
Mileage & Subsistence - Mayor Turner	0	\$2,932	\$2,932	\$3,909	0.00%
Telecommunications - Mayor Turner	\$375	\$1,125	\$750	\$1,500	25.00%
Public Relations -Mayor Turner	\$233	\$900	\$667	\$1,200	19.42%
Public Relations -Councillor Balanko	0	\$900	\$900	\$1,200	0.00%
Public Relations -Councillor Boutestein	0	\$900	\$900	\$1,200	0.00%
Public Relations -Councillor Dafoe	0	\$900	\$900	\$1,200	0.00%
Public Relations -Councillor Giffin	0	\$900	\$900	\$1,200	0.00%
Public Relations -Councillor Hall	0	\$900	\$900	\$1,200	0.00%
Public Relations -Councillor Richardson	0	\$900	\$900	\$1,200	0.00%
Public Relations - Council	\$10,051	\$11,250	\$1,199	\$15,000	67.01%
Council Computer Purchase	0	\$14,000	\$14,000	\$14,000	0.00%
<b>Total Operating Expense</b>	<b>\$286,520</b>	<b>\$334,038</b>	<b>\$47,513</b>	<b>\$442,775</b>	<b>64.71%</b>
<b>Excess (Deficiency) before Other Revenue and Expense</b>	<b>(\$286,520)</b>	<b>(\$334,038)</b>	<b>\$47,513</b>	<b>(\$442,775)</b>	<b>-64.71%</b>
<b>OTHER REVENUE AND EXPENSE</b>	0	0	0	0	0.00%
<b>NET EXCESS (DEFICIENCY)</b>	<b>(\$286,520)</b>	<b>(334,038)</b>	<b>47,513</b>	<b>(442,775)</b>	<b>-64.71%</b>

\*The annual Council budget is an allocation of funds within the consolidated Town budget, intended to fund the operational requirements on behalf of Council.

\*This financial report will reflect a deficiency due to the fact no revenues are generated within this department.



## Capital Projects

2021 Approved Capital Projects Quarterly Status Report as of September 30, 2021

<b>Outdoor Multi-Sport Facility</b> <b>2021 Budget:</b> \$880,000 <b>Funding Source:</b> MSP Grant - \$827,972/Safety Initiative Reserve \$52,028 <b>Spending:</b> 1% <b>30% Complete</b>	<b>MLC 77 Acre Site Development</b> <b>2021 Budget:</b> \$225,000 <b>Funding Source:</b> Parks, Rec & Culture Capital Reserve <b>Spending:</b> 4% <b>25% Complete</b>	<b>Splash Park Replacement</b> <b>2021 Budget:</b> \$565,000 <b>Funding Source:</b> MSI Capital Grant - \$255,000; \$245,000 - Parks, Rec & Culture Reserve; demo internal <b>Spending:</b> 9% <b>30% Complete</b>	<b>PW Building Condition &amp; Needs Assessment</b> <b>2021 Budget:</b> \$75,000 <b>Funding Source:</b> General Capital Reserve <b>Spending:</b> 0% <b>75% Complete</b>
<b>MCCC Sound System Upgrade</b> <b>2021 Budget:</b> \$125,000 <b>Funding Source:</b> Fleet & Equipment Reserve <b>Spending:</b> -2% <b>25% Complete</b>	<b>Asset Management Implementation</b> <b>2021 Budget:</b> \$100,000 <b>Funding Source:</b> General Capital Reserve <b>Spending:</b> 0% <b>0% Complete</b>	<b>CPO Patrol Vehicle</b> <b>2021 Budget:</b> \$85,000 <b>Funding Source:</b> MSI Capital Grant <b>Spending:</b> 0% <b>50% Complete</b>	
<b>Infrastructure Services Fleet Addition - Skidsteer Snow Pusher Attachment</b> <b>2021 Budget:</b> \$11,768 <b>Funding Source:</b> Fleet & Equipment Reserve <b>Spending:</b> 83% <b>Complete</b>	<b>Infrastructure Services Fleet Addition - Asphalt Hot Box Trailer</b> <b>2021 Budget:</b> \$49,320 <b>Funding Source:</b> Fleet & Equipment Reserve <b>Spending:</b> 0% <b>Complete</b>	<b>Infrastructure Services Fleet Addition - Medium Tractor</b> <b>2021 Budget:</b> \$122,969 <b>Funding Source:</b> Fleet & Equipment Reserve <b>Spending:</b> 0% <b>50% Complete</b>	
<b>FD Vehicle (Chief's Vehicle)</b> <b>2021 Budget:</b> \$85,000 <b>Funding Source:</b> MSI Capital Grant <b>Spending:</b> 0% <b>50% Complete</b>	<b>FD Pumper Truck</b> <b>2021 Budget:</b> \$550,000 <b>Funding Source:</b> MSI Capital Grant <b>Spending:</b> 87% <b>15% Complete</b>	<b>Replacement Protective Services Facility</b> <b>2021 Budget:</b> \$150,000 <b>Funding Source:</b> General Capital Reserve <b>Spending:</b> 0% <b>0% Complete</b>	<b>Stormwater Management Facility Aerating Fountain</b> <b>2021 Budget:</b> \$40,000 <b>Funding Source:</b> Storm Sewer Capital Reserves <b>Spending:</b> 69% <b>Complete</b>
<b>Road Rehabilitation</b> <b>2021 Budget:</b> \$885,810 <b>Funding Source:</b> MSI/BMTG <b>Spending:</b> 6% <b>Complete</b>	<b>Curb Extensions - 100 Avenue</b> <b>2021 Budget:</b> \$263,000 <b>Funding Source:</b> MSP <b>Spending:</b> 19% <b>95% Complete</b>	<b>Infrastructure Services Equipment</b> <b>2021 Budget:</b> \$288,730 <b>Funding Source:</b> MSI Capital Grant <b>Spending:</b> 3% <b>50% Complete</b>	<b>Culvert Replacements</b> <b>2021 Budget:</b> \$80,000 <b>Funding Source:</b> Storm Sewer Capital Reserves <b>Spending:</b> 9% <b>50% Complete</b>
<b>Sidewalk Rehabilitation</b> <b>2021 Budget:</b> \$200,000 <b>Funding Source:</b> MSI Capital Grant <b>Spending:</b> 62% <b>Complete</b>	<b>Trail Development - 105 Street</b> <b>2021 Budget:</b> \$85,000 <b>Funding Source:</b> MSP <b>Spending:</b> 0% <b>Complete</b>	<b>FD Turnout Gear Extractor/ PPE Dryer</b> <b>2021 Budget:</b> \$30,000 <b>Funding Source:</b> Fleet & Equipment Reserve <b>Spending:</b> 76% <b>Complete</b>	<b>Sanitary Trunk Sewer Relining</b> <b>2021 Budget:</b> \$225,000 <b>Funding Source:</b> Sanitary Reserves <b>Spending:</b> 81% <b>Complete</b>
<b>Total Tax Supported Projects</b> <b>2021 Budget:</b> \$4,776,597 <b>Spending:</b> 17%			<b>Total Utility Supported Projects</b> <b>2021 Budget:</b> \$345,000 <b>Spending:</b> 63%



## Utility Supported Capital Projects

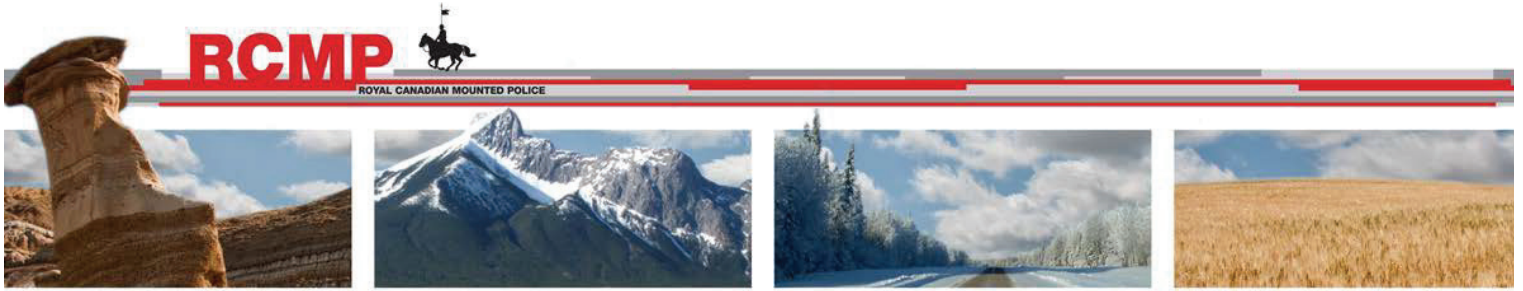
**TOTAL CURRENT YEAR CAPITAL PROJECTS**  
 2020 Budget: \$ 5,121,597  
 Spending: 20%

**2021 Work in Progress Capital Projects**  
*Quarterly Status Report as of September 30, 2021*



**Capital Projects**

<p><b>East Boundary Road Improvements</b></p> <p><b>Budget:</b> \$95,000  <b>Funding Source:</b> Capital Reserves  <b>Spending:</b> 81%</p> <p><b>Complete</b></p>	<p><b>MLC Site Servicing</b></p> <p><b>Budget:</b> \$4,500,000  <b>Funding Source:</b> Capital Grants/ Debenture  <b>Spending:</b> 94%</p> <p><b>95% Complete</b></p>	<p><b>100 Street Improvements</b></p> <p><b>Budget:</b> \$3,155,000  <b>Funding Source:</b> \$355,000 additional MSI  <b>Spending:</b> 96%</p> <p><b>95% Complete</b></p>	<p><b>Playground Upgrades</b></p> <p><b>Budget:</b> \$371,000  <b>Funding Source:</b> MSI Capital Grant  <b>Spending:</b> 98%</p> <p><b>Complete</b></p>
<p><b>Asset Management Implementation</b></p> <p><b>Budget:</b> \$50,000  <b>Funding Source:</b> Grant  <b>Spending:</b> 0%</p> <p><b>0% Complete</b></p>	<p><b>Street Lighting Extension - EBR to MLC</b></p> <p><b>Budget:</b> \$160,000  <b>Funding Source:</b> up to \$110K Safety Initiative Reserve approved May 14, 2019. Council approved additional \$50K in funding for a total of \$160K on January 14, 2020 from Safety Initiative Reserve.  <b>Spending:</b> 90%</p> <p><b>Complete</b></p>		<p><b>Total Work in Progress Tax Supported Projects</b></p> <p><b>2021 Budget:</b> \$8,331,000  <b>Spending:</b> 94%</p>



October 29, 2021

S/Sgt. Chris Palfy  
Detachment Commander  
Morinville, Alberta

Dear Mayor Boersma,

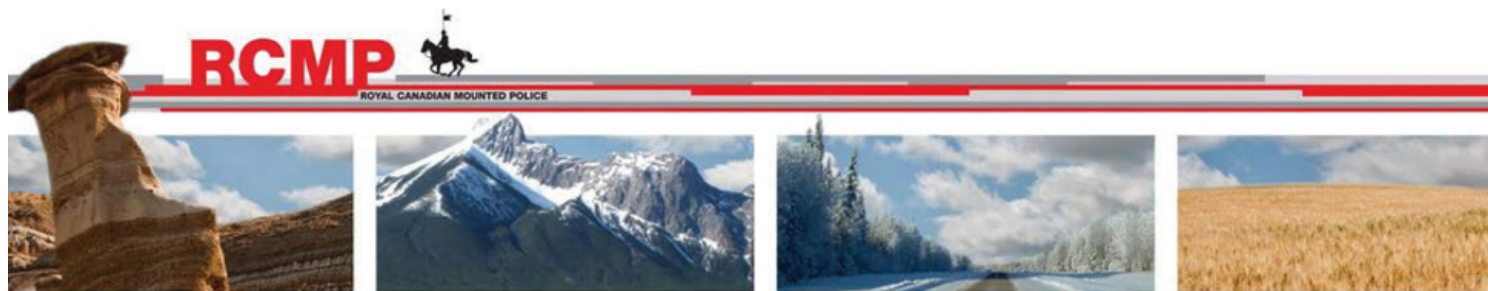
The Alberta RCMP remains committed to strengthening partnerships with the communities it serves. In light of municipal elections that took place on October 18<sup>th</sup> in communities across Alberta, I offer my sincerest congratulations to you and your elected council. Whether or not there are new faces within your executive council, my commitment to you and your team remains unwavering. As the Chief of Police for your community, please reach out to me directly if you require anything to bring your team up to speed.

Please find attached the quarterly Community Policing Report that covers the July 1<sup>st</sup> to September 30<sup>th</sup>, 2021 reporting period. The attached report serves to provide a quarterly snapshot of the human resources, financial data and crime statistics for the Morinville Detachment. As part of maintaining engagement with the Albertans we serve, this quarterly report reinforces our commitment to communicate the work we do to ensure community safety. This reporting along with your valued feedback will allow us to assess and enhance our policing service to ensure we are meeting your needs on an ongoing basis.

In addition to sharing quarterly updates on community-identified policing priorities through this reporting, I remain available to discuss business and program planning processes to further optimize our services to address the priorities that are important to you.

Congratulations once again, and please feel free to contact me if you have any questions or concerns.

S/Sgt Chris Palfy  
Detachment Commander  
Morinville RCMP



## RCMP Municipal Policing Report

<b>Detachment</b>	Morinville Municipal
<b>Detachment Commander</b>	S/Sgt. Chris Pafly
<b>Quarter</b>	Q2 2021
<b>Date of Report</b>	2021-10-29

### Community Consultations

Date	Attendee(s)	Notes
2021-07-20	Mayor Turner, CAO, PALFY, SPAANS, FLEURY	Introductory meeting with new District Officer
2021-08-03	BODDEZ, PALFY, JOHNSTON	Workforce Transition Meeting
2021-08-26	PALFY, CAO	Monthly Meeting
2021-09-02	BODDEZ, BOUTESTEIN, PALFY	Minister's Community Crime Prevention with MADU and NALLY
2021-09-07	BETTERIDGE, PALFY, BODDEZ	RCMP Building Expansion
2021-09-14	SIMMS - Council Meeting	Regular Meeting of Council



## Community Priorities

<p><b>Priority 1</b></p>	<p>Crime Reduction - Prevent and Reduce Property Crime</p>
<p><b>Current Status &amp; Results</b></p>	<p>Lock it Or Lose It - 27 Total Activities (Vehicle checks, education opportunities) 85% Compliance            Active Patrol Hours - 4246 Hours spend patrolling hot spot locations, close to double of previous estimate.            PDC - 21% usage - down from last quarter, attributed to watch shortages, leave, and summer occurrences.</p> <p>Morinville RCMP is beginning implementation of the Data To Action(D2A) program, aimed at targetting property crime and select person crime rates.</p>
<p><b>Priority 2</b></p>	<p>Contribute to Employee Wellness and Respectful Workplace</p>
<p><b>Current Status &amp; Results</b></p>	<p>Members and Town Employees teamed up to build coffee/picnic enclosure in the rear of the detachment. It was a fun day of team and fence building, leaving a lasting mark on the detachment for years to come. In August, Management sponsored a brisket smoke at the rear of the detachment, and town employees were invited for lunch.</p> <p>"A" (Cpl. Febbaro) held a watch BBQ in August.            "B" watch (Cst. McKee) held a get together for Cst. Labonte's transfer in Sept.            "C" watch (Cst. Brown) hosted a open house &amp; BBQ at his residence in July.            "D" watch (Cst. Dufour) hosted a birthday get together for Cst. Humen</p>
<p><b>Priority 3</b></p>	<p>Communicate Effectively- Build and Maintain positive relationships with the community</p>
<p><b>Current Status &amp; Results</b></p>	<p>Substantial improvement from the 1st Q on Business Drop Ins. Tracking method have been employed on the watch activity reports. 4 watches have a combined total of 57 business drop ins. It accounts for the towns of Gibbons, Bon Accord, Morinville, &amp; Legal. Moving forward into the next quarter, a focus will also include, towns of Cardiff, &amp; Alexander FN.</p> <p>During the 2nd Q there were a combined total from the watches of 5 school drop ins. Cst. Tailfeathers have been instrumental in having contact/ attendance with the Morinville &amp; Sturgeon County School. She has made several presentations at those schools. Given the province wide COVID restrictions being brought back in at Mid-September it minimized the opportunity for Drop Ins.</p>



### Crime Statistics<sup>1</sup>

The following table provides policing statistics on actual offences within the periods listed. Please see Appendix for additional information and a five-year comparison.

Category	July - September			January - December		
	2020	2021	% Change Year-over-Year	2019	2020	% Change Year-over-Year
<b>Total Criminal Code</b>	146	250	71%	978	611	-38%
<i>Persons Crime</i>	31	67	116%	212	127	-40%
<i>Property Crime</i>	91	129	42%	546	354	-35%
<i>Other Criminal Code</i>	24	54	125%	220	130	-41%
<b>Traffic Offences</b>						
<i>Criminal Code Traffic</i>	10	7	-30%	51	31	-39%
<i>Provincial Code Traffic</i>	129	127	-2%	911	508	-44%
<i>Other Traffic</i>	0	0	N/A	15	9	-40%
<b>CDSA Offences</b>	2	2	0%	17	5	-71%
<b>Other Federal Acts</b>	2	3	50%	31	9	-71%
<b>Other Provincial Acts</b>	79	65	-18%	364	252	-31%
<b>Municipal By-Laws</b>	20	18	-10%	63	62	-2%
<b>Motor Vehicle Collisions</b>	34	22	-35%	164	102	-38%

<sup>1</sup> Data extracted from a live database (PROS) and is subject to change over time.

### Trends/Points of Interest

Sexual offences was a significant driver of persons crime, and has been for the entire year. A study on the trend was completed, and specific contributors identified. An action plan will be developed for 4th quarter implementation.

Crime rates remain high and specific causes will be targeted using the D2A initiative.



### Municipal Overview: Human Resources<sup>2</sup>

Staffing Category	Established Positions	Working	Special Leave <sup>3</sup>	Hard Vacancies <sup>4</sup>	Revised Plan at Q2	2021/22 FTE Utilization Plan
Police Officers	10	8	0	2	11	11
Detachment Support	8	8	0	08	8	8

<sup>2</sup> Data extracted on September 30th, 2021 and is subject to change.

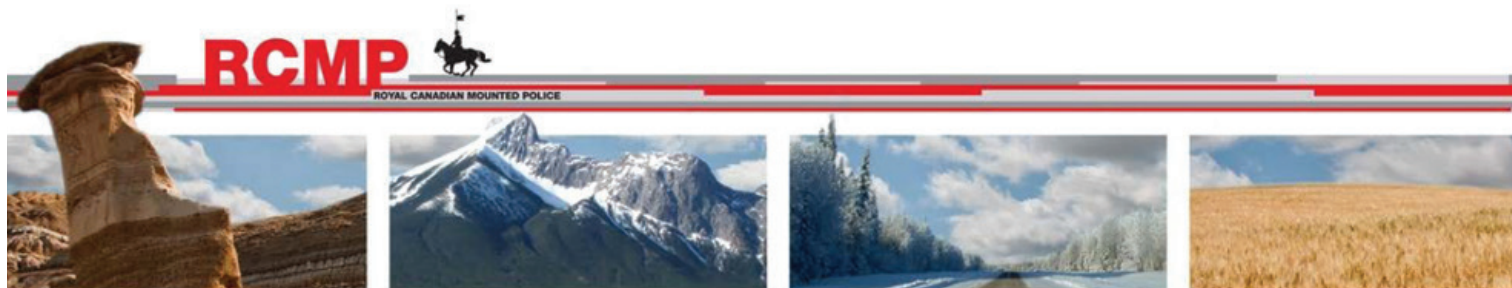
<sup>3</sup> Once members are placed on "Special Leave" (eg. Maternity/paternity, medical >30 days, leave without pay, graduated return to work) they are not included in the FTE count and their pay is not charged directly to each location. However, any salary expenditures associated with these employees while on leave is included as an "indirect cost" and billed within the Divisional Administration rate, charged to all contracts.

<sup>4</sup> Hard vacancies reflect positions that do not have an employee attached and need to be filled.

### Comments

Police Officers - Of the 10 established positions, there are 8 working officers. There are 2 hard vacancies and 2 positions have 2 officers assigned to each. The annual plan for Morinville is based on 11 working officers.





### Municipal Overview: Financial/O&M

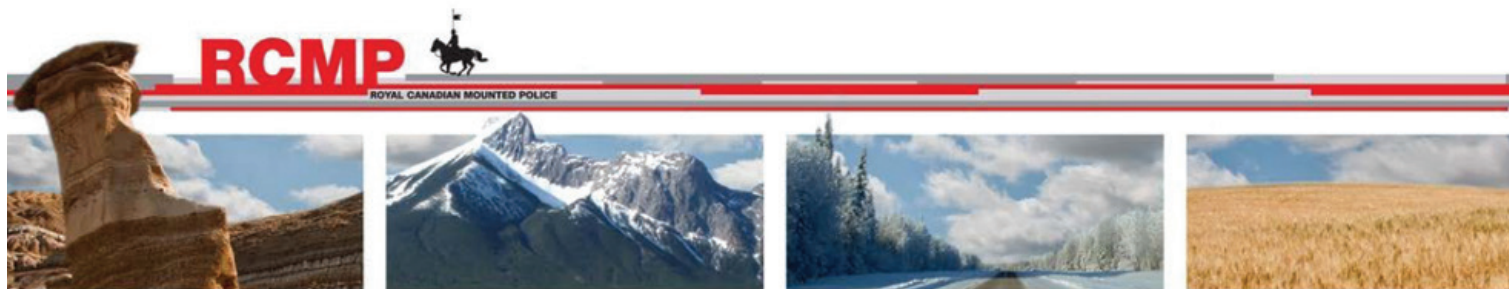
As a municipality with a population under 15,000, the community benefits from the pooling of several costs, which are allocated on a per capita basis. Overtime and commissioner guarding costs are direct costs to the municipality, and are not included as pooled costs.

Municipal	Year to Date Expenditures <sup>5</sup>	Revised Plan at Q2	2021/22 Financial Plan
Pay	384,083	965,000	993,734
Overtime	39,072	90,000	60,000
Operating and Maintenance	35,478	91,886	87,598
Commissionaire Guarding	24,121	70,000	70,000
Equipment	21,539	124,737	125,366
Other	315	19,714	19,817
Div. Admin & Indirect Costs	256,940	638,567	637,602
Total (in 100% terms)	777,543	1,999,905	1,994,140
Total (with applicable cost share ratio of 70% applied)	563,238	1,447,933	1,434,898

<sup>5</sup> Includes expenditures up to September 30th, 2021.

### Comments

As of the second quarter, minor adjustments have been made within the forecasts for various program areas. A potential payout of excess leave has been factored into the pay forecast, at a cost of just over \$500 per working FTE. No adjustments have been made to reflect member pay raise at this time.



## Definitions

### Municipal Overview: Human Resources

FTE Utilization	<ul style="list-style-type: none"> <li>• A full-time equivalent (FTE) employee is defined by the number of months in a fiscal year that a position is filled.</li> <li>• The FTE utilization level refers to the total months filled for all positions within the detachment/unit.</li> </ul>
2021/22 FTE Utilization Plan	<ul style="list-style-type: none"> <li>• This reflects the number of working FTEs planned to be in place for the fiscal year.</li> </ul>
Revised Plan at Q2	<ul style="list-style-type: none"> <li>• This reflects any adjustments to the planned number of working FTEs, which may vary as hard and soft vacancies fluctuate throughout the year.</li> </ul>

### Municipal Overview: Financial/O&M

Year-To-Date (YTD) Expenditures	<ul style="list-style-type: none"> <li>• YTD expenditures reflect the actual expenditures within each category, as of the date of the report.</li> </ul>
Revised Plan at Q2	<ul style="list-style-type: none"> <li>• This reflects any adjustments to the forecasted spending plan for the relevant category, which may vary as expenditures are realized throughout the year.</li> </ul>
2021/22 Financial Plan	<ul style="list-style-type: none"> <li>• This reflects the target spending levels set for each category of expenditure, and the initial financial plan for the 2021/22 fiscal year.</li> </ul>
Pay	<ul style="list-style-type: none"> <li>• Includes salary costs and associated allowances for police officers and civilian support.</li> </ul>
Overtime	<ul style="list-style-type: none"> <li>• Includes direct overtime costs for police officers.</li> </ul>
Operating and Maintenance	<ul style="list-style-type: none"> <li>• Reflects all unit operating costs, including items such as travel, fuel and vehicle repairs.</li> </ul>
Commissionnaire Guarding	<ul style="list-style-type: none"> <li>• Reflects the costs of guarding prisoners within detachments.</li> </ul>
Equipment	<ul style="list-style-type: none"> <li>• Include expenditures for operational and technology equipment, police vehicles and the fit-up of those vehicles.</li> </ul>
Div. Admin & Indirect Costs	<ul style="list-style-type: none"> <li>• This reflects the division administration charges associated to core administration costs, special leaves and health services costs, and the indirect costs associated to all employees, including benefits, Canada Pension Plan and Employment Insurance rates.</li> </ul>
Other	<ul style="list-style-type: none"> <li>• This includes all remaining expenditures including applicable training costs, secret expenditures and air services costs if applicable.</li> </ul>
Total	<ul style="list-style-type: none"> <li>• Reflects the total costs of all categories of expenditures.</li> </ul>

# RCMP-GRC



ROYAL CANADIAN MOUNTED POLICE • GENDARMERIE ROYALE DU CANADA

## Morinville Municipal Detachment Crime Statistics (Actual)

Q2: 2017 - 2021

All categories contain "Attempted" and/or "Completed"

October 6, 2021

CATEGORY	Trend	2017	2018	2019	2020	2021	% Change 2017 - 2021	% Change 2020 - 2021	Avg File +/- per Year
Homicides & Offences Related to Death		0	0	0	0	0	N/A	N/A	0.0
Robbery		1	0	0	0	0	-100%	N/A	-0.2
Sexual Assaults		1	3	2	2	8	700%	300%	1.3
Other Sexual Offences		2	0	2	0	3	50%	N/A	0.2
Assault		16	25	27	13	31	94%	138%	1.8
Kidnapping/Hostage/Abduction		0	0	2	0	4	N/A	N/A	0.8
Extortion		1	1	0	0	0	-100%	N/A	-0.3
Criminal Harassment		7	1	14	7	8	14%	14%	0.8
Uttering Threats		7	10	19	9	13	86%	44%	1.1
<b>TOTAL PERSONS</b>		<b>35</b>	<b>40</b>	<b>66</b>	<b>31</b>	<b>67</b>	<b>91%</b>	<b>116%</b>	<b>5.5</b>
Break & Enter		24	10	12	3	7	-71%	133%	-4.1
Theft of Motor Vehicle		8	7	7	6	5	-38%	-17%	-0.7
Theft Over \$5,000		2	0	2	0	2	0%	N/A	0.0
Theft Under \$5,000		79	40	50	24	43	-46%	79%	-8.8
Possn Stn Goods		7	5	8	7	3	-57%	-57%	-0.6
Fraud		14	15	24	4	14	0%	250%	-1.1
Arson		0	0	1	0	1	N/A	N/A	0.2
Mischief - Damage To Property		0	0	30	22	33	N/A	50%	8.8
Mischief - Other		49	41	33	25	21	-57%	-16%	-7.2
<b>TOTAL PROPERTY</b>		<b>183</b>	<b>118</b>	<b>167</b>	<b>91</b>	<b>129</b>	<b>-30%</b>	<b>42%</b>	<b>-13.5</b>
Offensive Weapons		3	1	2	1	4	33%	300%	0.2
Disturbing the peace		10	11	22	17	6	-40%	-65%	-0.2
Fail to Comply & Breaches		37	33	41	4	29	-22%	625%	-4.5
<b>OTHER CRIMINAL CODE</b>		<b>8</b>	<b>8</b>	<b>5</b>	<b>2</b>	<b>15</b>	<b>88%</b>	<b>650%</b>	<b>0.8</b>
<b>TOTAL OTHER CRIMINAL CODE</b>		<b>58</b>	<b>53</b>	<b>70</b>	<b>24</b>	<b>54</b>	<b>-7%</b>	<b>125%</b>	<b>-3.7</b>
<b>TOTAL CRIMINAL CODE</b>		<b>276</b>	<b>211</b>	<b>303</b>	<b>146</b>	<b>250</b>	<b>-9%</b>	<b>71%</b>	<b>-11.7</b>



## Morinville Municipal Detachment Crime Statistics (Actual) Q2: 2017 - 2021

All categories contain "Attempted" and/or "Completed"

October 6, 2021

CATEGORY	Trend	2017	2018	2019	2020	2021	% Change 2017 - 2021	% Change 2020 - 2021	Avg File +/- per Year
Drug Enforcement - Production		1	0	0	0	0	-100%	N/A	-0.2
Drug Enforcement - Possession		7	5	2	0	1	-86%	N/A	-1.7
Drug Enforcement - Trafficking		1	6	0	2	0	-100%	-100%	-0.6
Drug Enforcement - Other		0	0	0	0	1	N/A	N/A	0.2
<b>Total Drugs</b>		<b>9</b>	<b>11</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-78%</b>	<b>0%</b>	<b>-2.3</b>
Cannabis Enforcement		0	0	1	0	0	N/A	N/A	0.0
Federal - General		8	8	2	0	1	-88%	N/A	-2.2
<b>TOTAL FEDERAL</b>		<b>17</b>	<b>19</b>	<b>5</b>	<b>2</b>	<b>3</b>	<b>-82%</b>	<b>50%</b>	<b>-4.5</b>
Liquor Act		9	5	4	2	4	-56%	100%	-1.3
Cannabis Act		0	0	3	0	1	N/A	N/A	0.2
Mental Health Act		21	14	34	28	29	38%	4%	3.0
Other Provincial Stats		39	34	101	49	31	-21%	-37%	-0.1
<b>Total Provincial Stats</b>		<b>69</b>	<b>53</b>	<b>142</b>	<b>79</b>	<b>65</b>	<b>-6%</b>	<b>-18%</b>	<b>1.8</b>
Municipal By-laws Traffic		0	1	1	2	0	N/A	-100%	0.1
Municipal By-laws		21	18	28	18	18	-14%	0%	-0.6
<b>Total Municipal</b>		<b>21</b>	<b>19</b>	<b>29</b>	<b>20</b>	<b>18</b>	<b>-14%</b>	<b>-10%</b>	<b>-0.5</b>
Fatals		0	0	0	0	0	N/A	N/A	0.0
Injury MVC		2	0	3	4	1	-50%	-75%	0.2
Property Damage MVC (Reportable)		32	27	28	22	18	-44%	-18%	-3.3
Property Damage MVC (Non Reportable)		4	5	2	8	3	-25%	-63%	0.1
<b>TOTAL MVC</b>		<b>38</b>	<b>32</b>	<b>33</b>	<b>34</b>	<b>22</b>	<b>-42%</b>	<b>-35%</b>	<b>-3.0</b>
Roadside Suspension - Alcohol (Prov)		0	0	0	0	5	N/A	N/A	1.0
Roadside Suspension - Drugs (Prov)		0	0	0	0	0	N/A	N/A	0.0
<b>Total Provincial Traffic</b>		<b>128</b>	<b>125</b>	<b>143</b>	<b>129</b>	<b>127</b>	<b>-1%</b>	<b>-2%</b>	<b>0.2</b>
<b>Other Traffic</b>		<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-100%</b>	<b>N/A</b>	<b>-0.9</b>
<b>Criminal Code Traffic</b>		<b>16</b>	<b>6</b>	<b>10</b>	<b>10</b>	<b>7</b>	<b>-56%</b>	<b>-30%</b>	<b>-1.4</b>
<b>Common Police Activities</b>									
False Alarms		40	29	27	21	14	-65%	-33%	-6.0
False/Abandoned 911 Call and 911 Act		7	16	9	11	9	29%	-18%	-0.1
Suspicious Person/Vehicle/Property		43	36	84	52	46	7%	-12%	2.2
Persons Reported Missing		10	11	10	7	5	-50%	-29%	-1.4
Search Warrants		0	0	0	0	0	N/A	N/A	0.0
Spousal Abuse - Survey Code (Reported)		43	38	42	41	29	-33%	-29%	-2.5
Form 10 (MHA) (Reported)		0	0	0	2	7	N/A	250%	1.6



**Morinville**

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